

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.36	9.35	9.62	9.49	2.7%	1.5%
Less: Discount	-0.86	-0.87	-0.86	-0.87	0.0%	0.1%
Sub-total	8.50	8.48	8.75	8.62	3.0%	1.7%
Container	0.03	0.03	0.03	0.03	0.2%	0.1%
Cost of Sales	<u>8.53</u>	<u>8.51</u>	<u>8.79</u>	<u>8.65</u>	<u>3.0%</u>	<u>1.7%</u>
Fees	1.61	1.61	1.61	1.61	-0.3%	0.0%
Gross Profit	<u>1.61</u>	<u>1.61</u>	<u>1.61</u>	<u>1.61</u>	<u>-0.3%</u>	<u>0.0%</u>
Total Payment/Rx	<u>10.14</u>	<u>10.12</u>	<u>10.39</u>	<u>10.26</u>	<u>2.5%</u>	<u>1.4%</u>
Gross Profit %	15.9	15.9	15.5	15.7	-2.7%	-1.4%
					<u>%</u>	<u>%</u>
Total NIC £m	43.0	253.2	44.8	265.6	4.1%	4.9%
Total Rx Volume m	4.6	27.1	4.7	28.0	1.3%	3.3%
Total Fees £m	7.4	43.6	7.5	45.0	1.0%	3.3%
Total Gross Profit £m	<u>7.4</u>	<u>43.6</u>	<u>7.5</u>	<u>45.0</u>	<u>1.0%</u>	<u>3.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies