

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.28	8.25	8.21	8.15	-0.8%	-1.2%
Less: Discount	-0.69	-0.68	-0.68	-0.67	0.4%	2.1%
Sub-total	7.59	7.56	7.53	7.48	-0.8%	-1.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.62</u>	<u>7.59</u>	<u>7.56</u>	<u>7.51</u>	<u>-0.8%</u>	<u>-1.1%</u>
Fees	1.95	1.96	1.94	1.96	-0.7%	0.2%
Gross Profit	<u>1.95</u>	<u>1.96</u>	<u>1.94</u>	<u>1.96</u>	<u>-0.7%</u>	<u>0.2%</u>
Total Payment/Rx	<u>9.57</u>	<u>9.55</u>	<u>9.50</u>	<u>9.47</u>	<u>-0.8%</u>	<u>-0.8%</u>
Gross Profit %	20.4	20.5	20.4	20.7	0.1%	1.0%
					<u>%</u>	<u>%</u>
Total NIC £m	45.8	266.5	47.5	272.9	3.8%	2.4%
Total Rx Volume m	5.5	32.3	5.8	33.5	4.6%	3.6%
Total Fees £m	10.8	63.3	11.2	65.7	3.9%	3.8%
Total Gross Profit £m	<u>10.8</u>	<u>63.3</u>	<u>11.2</u>	<u>65.7</u>	<u>3.9%</u>	<u>3.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies