

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.60	8.57	8.28	8.25	-3.8%	-3.7%
Less: Discount	-0.72	-0.72	-0.69	-0.68	4.6%	5.2%
Sub-total	7.88	7.84	7.59	7.56	-3.7%	-3.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.91</u>	<u>7.88</u>	<u>7.62</u>	<u>7.59</u>	<u>-3.7%</u>	<u>-3.6%</u>
Fees	1.61	1.61	1.95	1.96	21.5%	21.8%
Gross Profit	<u>1.61</u>	<u>1.61</u>	<u>1.95</u>	<u>1.96</u>	<u>21.5%</u>	<u>21.8%</u>
Total Payment/Rx	<u>9.52</u>	<u>9.49</u>	<u>9.57</u>	<u>9.55</u>	<u>0.6%</u>	<u>0.7%</u>
Gross Profit %	16.9	17.0	20.4	20.5	20.8%	20.9%
					<u>%</u>	<u>%</u>
Total NIC £m	44.6	265.0	45.8	266.5	2.7%	0.6%
Total Rx Volume m	5.2	30.9	5.5	32.3	6.7%	4.5%
Total Fees £m	8.3	49.7	10.8	63.3	29.6%	27.2%
Total Gross Profit £m	<u>8.3</u>	<u>49.7</u>	<u>10.8</u>	<u>63.3</u>	<u>29.6%</u>	<u>27.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies