

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	8.17	8.23	7.86	8.11	-3.8%	-1.5%
Less: Discount	-0.67	-0.68	-0.64	-0.67	4.5%	2.4%
Sub-total	7.49	7.55	7.22	7.44	-3.7%	-1.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.53</u>	<u>7.58</u>	<u>7.25</u>	<u>7.48</u>	<u>-3.7%</u>	<u>-1.4%</u>
Fees	1.95	1.96	1.97	1.96	0.7%	0.2%
Gross Profit	<u>1.95</u>	<u>1.96</u>	<u>1.97</u>	<u>1.96</u>	<u>0.7%</u>	<u>0.2%</u>
Total Payment/Rx	<u>9.48</u>	<u>9.54</u>	<u>9.22</u>	<u>9.44</u>	<u>-2.8%</u>	<u>-1.1%</u>
Gross Profit %	20.6	20.5	21.3	20.8	3.5%	1.3%
					%	%
Total NIC £m	45.3	311.8	42.4	315.3	-6.4%	1.1%
Total Rx Volume m	5.5	37.9	5.4	38.9	-2.8%	2.7%
Total Fees £m	10.8	74.1	10.6	76.3	-2.1%	3.0%
Total Gross Profit £m	<u>10.8</u>	<u>74.1</u>	<u>10.6</u>	<u>76.3</u>	<u>-2.1%</u>	<u>3.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies