

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	8.44	8.55	8.17	8.23	-3.2%	-3.7%
Less: Discount	-0.71	-0.72	-0.67	-0.68	5.0%	5.2%
Sub-total	7.73	7.83	7.49	7.55	-3.1%	-3.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.76</u>	<u>7.86</u>	<u>7.53</u>	<u>7.58</u>	<u>-3.1%</u>	<u>-3.5%</u>
Fees	2.24	1.70	1.95	1.96	-12.8%	15.0%
Gross Profit	<u>2.24</u>	<u>1.70</u>	<u>1.95</u>	<u>1.96</u>	<u>-12.8%</u>	<u>15.0%</u>
Total Payment/Rx	<u>10.00</u>	<u>9.56</u>	<u>9.48</u>	<u>9.54</u>	<u>-5.2%</u>	<u>-0.2%</u>
Gross Profit %	22.4	17.8	20.6	20.5	-8.0%	15.2%
					%	%
Total NIC £m	46.1	311.1	45.3	311.8	-1.8%	0.2%
Total Rx Volume m	5.5	36.4	5.5	37.9	1.5%	4.0%
Total Fees £m	12.2	62.0	10.8	74.1	-11.5%	19.6%
Total Gross Profit £m	<u>12.2</u>	<u>62.0</u>	<u>10.8</u>	<u>74.1</u>	<u>-11.5%</u>	<u>19.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies