

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.18	8.23	7.85	8.08	-4.0%	-1.8%
Less: Discount	-0.67	-0.68	-0.64	-0.66	3.8%	2.6%
Sub-total	7.51	7.55	7.21	7.41	-4.0%	-1.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.54</u>	<u>7.58</u>	<u>7.24</u>	<u>7.45</u>	<u>-4.0%</u>	<u>-1.8%</u>
Fees	1.97	1.96	1.96	1.96	-0.6%	0.1%
Gross Profit	<u>1.97</u>	<u>1.96</u>	<u>1.96</u>	<u>1.96</u>	<u>-0.6%</u>	<u>0.1%</u>
Total Payment/Rx	<u>9.51</u>	<u>9.54</u>	<u>9.20</u>	<u>9.41</u>	<u>-3.3%</u>	<u>-1.4%</u>
Gross Profit %	20.7	20.5	21.3	20.9	2.8%	1.5%
					%	%
Total NIC £m	43.1	354.8	44.5	359.8	3.3%	1.4%
Total Rx Volume m	5.3	43.1	5.7	44.6	7.5%	3.3%
Total Fees £m	10.4	84.5	11.1	87.4	6.9%	3.4%
Total Gross Profit £m	<u>10.4</u>	<u>84.5</u>	<u>11.1</u>	<u>87.4</u>	<u>6.9%</u>	<u>3.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies