

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.44	8.53	8.18	8.23	-3.1%	-3.6%
Less: Discount	-0.70	-0.72	-0.67	-0.68	4.0%	5.1%
Sub-total	7.74	7.82	7.51	7.55	-3.0%	-3.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.77</u></b>	<b><u>7.85</u></b>	<b><u>7.54</u></b>	<b><u>7.58</u></b>	<b><u>-3.0%</u></b>	<b><u>-3.5%</u></b>
Fees	2.28	1.77	1.97	1.96	-13.7%	10.5%
<b>Gross Profit</b>	<b><u>2.28</u></b>	<b><u>1.77</u></b>	<b><u>1.97</u></b>	<b><u>1.96</u></b>	<b><u>-13.7%</u></b>	<b><u>10.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.05</u></b>	<b><u>9.62</u></b>	<b><u>9.51</u></b>	<b><u>9.54</u></b>	<b><u>-5.5%</u></b>	<b><u>-0.9%</u></b>
Gross Profit %	22.7	18.4	20.7	20.5	-8.8%	11.5%
					%	%
Total NIC £m	41.6	352.8	43.1	354.8	3.4%	0.6%
Total Rx Volume m	4.9	41.3	5.3	43.1	6.8%	4.3%
Total Fees £m	11.3	73.3	10.4	84.5	-7.9%	15.4%
<b>Total Gross Profit £m</b>	<b><u>11.3</u></b>	<b><u>73.3</u></b>	<b><u>10.4</u></b>	<b><u>84.5</u></b>	<b><u>-7.9%</u></b>	<b><u>15.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**