

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	8.25	8.23	8.14	8.15	-1.3%	-1.1%
Less: Discount	-0.68	-0.68	-0.66	-0.66	2.9%	2.6%
Sub-total	7.57	7.55	7.48	7.48	-1.2%	-0.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.60</u>	<u>7.58</u>	<u>7.52</u>	<u>7.51</u>	<u>-1.2%</u>	<u>-0.9%</u>
Fees	1.97	1.96	1.98	1.98	0.5%	0.6%
Gross Profit	<u>1.97</u>	<u>1.96</u>	<u>1.98</u>	<u>1.98</u>	<u>0.5%</u>	<u>0.6%</u>
Total Payment/Rx	<u>9.58</u>	<u>9.55</u>	<u>9.50</u>	<u>9.49</u>	<u>-0.8%</u>	<u>-0.6%</u>
Gross Profit %	20.6	20.6	20.9	20.8	1.3%	1.2%
					%	%
Total NIC £m	42.6	86.3	43.1	88.2	1.3%	2.2%
Total Rx Volume m	5.2	10.5	5.3	10.8	2.6%	3.3%
Total Fees £m	10.2	20.6	10.5	21.4	3.1%	3.9%
Total Gross Profit £m	<u>10.2</u>	<u>20.6</u>	<u>10.5</u>	<u>21.4</u>	<u>3.1%</u>	<u>3.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies