

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2008/09</u> | | <u>2009/10</u> | | <u>2009/10</u> | |
|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------|---------------------|
| | <u>May</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>May</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>May</u> % | <u>YTD</u> % |
| Ingredient Cost | 8.56 | 8.56 | 8.25 | 8.23 | -3.6% | -3.8% |
| Less: Discount | -0.72 | -0.72 | -0.68 | -0.68 | 5.7% | 5.9% |
| Sub-total | 7.84 | 7.83 | 7.57 | 7.55 | -3.4% | -3.6% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 0.0% | 0.0% |
| Cost of Sales | <u>7.87</u> | <u>7.86</u> | <u>7.60</u> | <u>7.58</u> | <u>-3.4%</u> | <u>-3.6%</u> |
| Fees | 1.61 | 1.61 | 1.97 | 1.96 | 22.6% | 22.2% |
| Gross Profit | <u>1.61</u> | <u>1.61</u> | <u>1.97</u> | <u>1.96</u> | <u>22.6%</u> | <u>22.2%</u> |
| Total Payment/Rx | <u>9.48</u> | <u>9.47</u> | <u>9.58</u> | <u>9.55</u> | <u>1.0%</u> | <u>0.8%</u> |
| Gross Profit % | 17.0 | 17.0 | 20.6 | 20.6 | 21.4% | 21.3% |
| | | | | | % | % |
| Total NIC £m | 44.1 | 88.6 | 42.6 | 86.3 | -3.5% | -2.6% |
| Total Rx Volume m | 5.2 | 10.3 | 5.2 | 10.5 | 0.1% | 1.3% |
| Total Fees £m | 8.3 | 16.6 | 10.2 | 20.6 | 22.8% | 23.8% |
| Total Gross Profit £m | <u>8.3</u> | <u>16.6</u> | <u>10.2</u> | <u>20.6</u> | <u>22.8%</u> | <u>23.8%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies