

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	8.18	8.47	8.04	8.19	-1.8%	-3.3%
Less: Discount	-0.68	-0.71	-0.66	-0.68	2.8%	4.7%
Sub-total	7.50	7.76	7.37	7.52	-1.7%	-3.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.53</u>	<u>7.79</u>	<u>7.41</u>	<u>7.55</u>	<u>-1.7%</u>	<u>-3.1%</u>
Fees	2.26	1.94	1.94	1.96	-14.1%	1.2%
Gross Profit	<u>2.26</u>	<u>1.94</u>	<u>1.94</u>	<u>1.96</u>	<u>-14.1%</u>	<u>1.2%</u>
Total Payment/Rx	<u>9.79</u>	<u>9.73</u>	<u>9.34</u>	<u>9.51</u>	<u>-4.5%</u>	<u>-2.3%</u>
Gross Profit %	23.1	19.9	20.7	20.6	-10.0%	3.5%
					%	%
Total NIC £m	43.9	528.6	47.4	533.3	7.8%	0.9%
Total Rx Volume m	5.4	62.4	5.9	65.1	9.8%	4.3%
Total Fees £m	12.1	120.8	11.4	127.5	-5.7%	5.5%
Total Gross Profit £m	<u>12.1</u>	<u>120.8</u>	<u>11.4</u>	<u>127.5</u>	<u>-5.7%</u>	<u>5.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies