

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2007/08</u>		<u>2008/09</u>		<u>2008/09</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	8.53	8.97	8.18	8.47	-4.1%	-5.6%
Less: Discount	-0.72	-0.78	-0.68	-0.71	5.0%	9.5%
Sub-total	7.82	8.19	7.50	7.76	-4.1%	-5.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.85</u>	<u>8.22</u>	<u>7.53</u>	<u>7.79</u>	<u>-4.0%</u>	<u>-5.2%</u>
Fees	1.63	1.63	2.26	1.94	38.5%	19.0%
Gross Profit	<u>1.63</u>	<u>1.63</u>	<u>2.26</u>	<u>1.94</u>	<u>38.5%</u>	<u>19.0%</u>
Total Payment/Rx	<u>9.48</u>	<u>9.84</u>	<u>9.79</u>	<u>9.73</u>	<u>3.3%</u>	<u>-1.2%</u>
Gross Profit %	17.2	16.5	23.1	19.9	34.1%	20.4%
					%	%
Total NIC £m	41.5	533.5	43.9	528.6	6.0%	-0.9%
Total Rx Volume m	4.9	59.5	5.4	62.4	10.5%	4.9%
Total Fees £m	7.9	96.7	12.1	120.8	53.1%	24.9%
Total Gross Profit £m	<u>7.9</u>	<u>96.7</u>	<u>12.1</u>	<u>120.8</u>	<u>53.1%</u>	<u>24.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies