

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	8.18	8.21	8.10	8.13	-1.0%	-1.0%
Less: Discount	-0.68	-0.68	-0.66	-0.66	2.9%	2.7%
Sub-total	7.50	7.53	7.43	7.47	-0.8%	-0.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.53</u></b>	<b><u>7.56</u></b>	<b><u>7.47</u></b>	<b><u>7.50</u></b>	<b><u>-0.8%</u></b>	<b><u>-0.9%</u></b>
Fees	1.95	1.96	1.96	1.97	0.2%	0.4%
<b>Gross Profit</b>	<b><u>1.95</u></b>	<b><u>1.96</u></b>	<b><u>1.96</u></b>	<b><u>1.97</u></b>	<b><u>0.2%</u></b>	<b><u>0.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.48</u></b>	<b><u>9.52</u></b>	<b><u>9.42</u></b>	<b><u>9.47</u></b>	<b><u>-0.6%</u></b>	<b><u>-0.6%</u></b>
Gross Profit %	20.6	20.6	20.8	20.8	0.8%	1.1%
					%	%
Total NIC £m	45.0	131.3	46.5	134.7	3.2%	2.5%
Total Rx Volume m	5.5	16.0	5.7	16.6	4.2%	3.6%
Total Fees £m	10.8	31.3	11.2	32.6	4.4%	4.1%
<b>Total Gross Profit £m</b>	<b><u>10.8</u></b>	<b><u>31.3</u></b>	<b><u>11.2</u></b>	<b><u>32.6</u></b>	<b><u>4.4%</u></b>	<b><u>4.1%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**