

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	8.51	8.54	8.18	8.21	-3.9%	-3.8%
Less: Discount	-0.72	-0.72	-0.68	-0.68	4.8%	5.5%
Sub-total	7.80	7.82	7.50	7.53	-3.9%	-3.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.83</u>	<u>7.85</u>	<u>7.53</u>	<u>7.56</u>	<u>-3.8%</u>	<u>-3.7%</u>
Fees	1.62	1.61	1.95	1.96	20.8%	21.8%
Gross Profit	<u>1.62</u>	<u>1.61</u>	<u>1.95</u>	<u>1.96</u>	<u>20.8%</u>	<u>21.8%</u>
Total Payment/Rx	<u>9.44</u>	<u>9.46</u>	<u>9.48</u>	<u>9.52</u>	<u>0.4%</u>	<u>0.7%</u>
Gross Profit %	17.1	17.0	20.6	20.6	20.4%	21.0%
					%	%
Total NIC £m	42.9	131.5	45.0	131.3	4.9%	-0.1%
Total Rx Volume m	5.0	15.4	5.5	16.0	9.2%	3.9%
Total Fees £m	8.2	24.8	10.8	31.3	31.9%	26.5%
Total Gross Profit £m	<u>8.2</u>	<u>24.8</u>	<u>10.8</u>	<u>31.3</u>	<u>31.9%</u>	<u>26.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies