

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> per Rx in £	<u>YTD</u> per Rx in £	<u>July</u> %	<u>YTD</u> %
Ingredient Cost	8.56	8.55	8.27	8.23	-3.4%	-3.7%
Less: Discount	-0.73	-0.72	-0.69	-0.68	5.1%	5.4%
Sub-total	7.83	7.82	7.58	7.55	-3.2%	-3.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.87</u></b>	<b><u>7.86</u></b>	<b><u>7.62</u></b>	<b><u>7.58</u></b>	<b><u>-3.2%</u></b>	<b><u>-3.5%</u></b>
Fees	1.59	1.61	1.94	1.95	21.9%	21.8%
<b>Gross Profit</b>	<b><u>1.59</u></b>	<b><u>1.61</u></b>	<b><u>1.94</u></b>	<b><u>1.95</u></b>	<b><u>21.9%</u></b>	<b><u>21.8%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.46</u></b>	<b><u>9.46</u></b>	<b><u>9.56</u></b>	<b><u>9.53</u></b>	<b><u>1.0%</u></b>	<b><u>0.8%</u></b>
Gross Profit %	16.8	17.0	20.3	20.5	20.7%	20.9%
					%	%
Total NIC £m	46.2	177.7	47.1	178.4	1.9%	0.4%
Total Rx Volume m	5.4	20.8	5.7	21.7	5.4%	4.3%
Total Fees £m	8.6	33.4	11.0	42.4	28.5%	27.0%
<b>Total Gross Profit £m</b>	<b><u>8.6</u></b>	<b><u>33.4</u></b>	<b><u>11.0</u></b>	<b><u>42.4</u></b>	<b><u>28.5%</u></b>	<b><u>27.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**