

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	8.13	8.22	7.95	8.04	-2.3%	-2.2%
Less: Discount	-0.67	-0.68	-0.65	-0.66	3.0%	3.0%
Sub-total	7.47	7.54	7.30	7.38	-2.2%	-2.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.50</u></b>	<b><u>7.57</u></b>	<b><u>7.33</u></b>	<b><u>7.41</u></b>	<b><u>-2.2%</u></b>	<b><u>-2.2%</u></b>
Fees	1.98	1.96	1.97	1.96	-0.5%	0.1%
<b>Gross Profit</b>	<b><u>1.98</u></b>	<b><u>1.96</u></b>	<b><u>1.97</u></b>	<b><u>1.96</u></b>	<b><u>-0.5%</u></b>	<b><u>0.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.47</u></b>	<b><u>9.53</u></b>	<b><u>9.30</u></b>	<b><u>9.37</u></b>	<b><u>-1.8%</u></b>	<b><u>-1.7%</u></b>
Gross Profit %	20.9	20.5	21.2	20.9	1.4%	1.8%
					%	%
Total NIC £m	42.0	445.2	43.2	450.0	3.0%	1.1%
Total Rx Volume m	5.2	54.1	5.4	56.0	5.4%	3.4%
Total Fees £m	10.2	106.1	10.7	109.8	4.9%	3.5%
<b>Total Gross Profit £m</b>	<b><u>10.2</u></b>	<b><u>106.1</u></b>	<b><u>10.7</u></b>	<b><u>109.8</u></b>	<b><u>4.9%</u></b>	<b><u>3.5%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**