

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	8.39	8.50	8.13	8.22	-3.1%	-3.3%
Less: Discount	-0.70	-0.71	-0.67	-0.68	4.2%	4.7%
Sub-total	7.69	7.79	7.47	7.54	-3.0%	-3.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.73</u>	<u>7.82</u>	<u>7.50</u>	<u>7.57</u>	<u>-3.0%</u>	<u>-3.2%</u>
Fees	2.26	1.87	1.98	1.96	-12.4%	4.7%
Gross Profit	<u>2.26</u>	<u>1.87</u>	<u>1.98</u>	<u>1.96</u>	<u>-12.4%</u>	<u>4.7%</u>
Total Payment/Rx	<u>9.98</u>	<u>9.69</u>	<u>9.47</u>	<u>9.53</u>	<u>-5.1%</u>	<u>-1.6%</u>
Gross Profit %	22.6	19.3	20.9	20.5	-7.7%	6.5%
					%	%
Total NIC £m	43.8	444.0	42.0	445.2	-4.2%	0.3%
Total Rx Volume m	5.2	52.2	5.2	54.1	-1.1%	3.7%
Total Fees £m	11.8	97.7	10.2	106.1	-13.3%	8.6%
Total Gross Profit £m	<u>11.8</u>	<u>97.7</u>	<u>10.2</u>	<u>106.1</u>	<u>-13.3%</u>	<u>8.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies