

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2007/08</u>		<u>2008/09</u>		<u>2008/09</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.56	9.05	8.39	8.50	-2.0%	-6.0%
Less: Discount	-0.74	-0.80	-0.70	-0.71	5.6%	10.3%
Sub-total	7.82	8.25	7.69	7.79	-1.6%	-5.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.85</u>	<u>8.29</u>	<u>7.73</u>	<u>7.82</u>	<u>-1.6%</u>	<u>-5.6%</u>
Fees	1.61	1.63	2.26	1.87	40.1%	15.1%
Gross Profit	<u>1.61</u>	<u>1.63</u>	<u>2.26</u>	<u>1.87</u>	<u>40.1%</u>	<u>15.1%</u>
Total Payment/Rx	<u>9.46</u>	<u>9.91</u>	<u>9.98</u>	<u>9.69</u>	<u>5.5%</u>	<u>-2.2%</u>
Gross Profit %	17.0	16.4	22.6	19.3	32.8%	17.7%
					%	%
Total NIC £m	44.0	450.4	43.8	444.0	-0.5%	-1.4%
Total Rx Volume m	5.1	49.8	5.2	52.2	1.5%	4.9%
Total Fees £m	8.3	80.9	11.8	97.7	42.2%	20.7%
Total Gross Profit £m	<u>8.3</u>	<u>80.9</u>	<u>11.8</u>	<u>97.7</u>	<u>42.2%</u>	<u>20.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies