

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.09	8.21	7.98	8.03	-1.3%	-2.2%
Less: Discount	-0.65	-0.68	-0.65	-0.66	0.6%	2.8%
Sub-total	7.43	7.53	7.33	7.37	-1.4%	-2.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.47</u>	<u>7.56</u>	<u>7.36</u>	<u>7.41</u>	<u>-1.4%</u>	<u>-2.1%</u>
Fees	1.98	1.96	1.98	1.96	0.0%	0.1%
Gross Profit	<u>1.98</u>	<u>1.96</u>	<u>1.98</u>	<u>1.96</u>	<u>0.0%</u>	<u>0.1%</u>
Total Payment/Rx	<u>9.45</u>	<u>9.53</u>	<u>9.35</u>	<u>9.37</u>	<u>-1.1%</u>	<u>-1.7%</u>
Gross Profit %	21.0	20.6	21.2	20.9	1.1%	1.8%
					%	%
Total NIC £m	40.8	485.9	41.6	491.6	2.1%	1.2%
Total Rx Volume m	5.0	59.2	5.2	61.2	3.4%	3.4%
Total Fees £m	10.0	116.0	10.3	120.1	3.4%	3.5%
Total Gross Profit £m	<u>10.0</u>	<u>116.0</u>	<u>10.3</u>	<u>120.1</u>	<u>3.4%</u>	<u>3.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies