

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.44	8.50	8.09	8.21	-4.2%	-3.4%
Less: Discount	-0.70	-0.71	-0.65	-0.68	6.0%	4.8%
Sub-total	7.74	7.78	7.43	7.53	-4.0%	-3.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.78</u>	<u>7.82</u>	<u>7.47</u>	<u>7.56</u>	<u>-4.0%</u>	<u>-3.2%</u>
Fees	2.28	1.91	1.98	1.96	-13.1%	2.9%
Gross Profit	<u>2.28</u>	<u>1.91</u>	<u>1.98</u>	<u>1.96</u>	<u>-13.1%</u>	<u>2.9%</u>
Total Payment/Rx	<u>10.06</u>	<u>9.72</u>	<u>9.45</u>	<u>9.53</u>	<u>-6.1%</u>	<u>-2.0%</u>
Gross Profit %	22.7	19.6	21.0	20.6	-7.5%	5.0%
					%	%
Total NIC £m	40.7	484.7	40.8	485.9	0.2%	0.3%
Total Rx Volume m	4.8	57.0	5.0	59.2	4.5%	3.8%
Total Fees £m	11.0	108.7	10.0	116.0	-9.2%	6.8%
Total Gross Profit £m	<u>11.0</u>	<u>108.7</u>	<u>10.0</u>	<u>116.0</u>	<u>-9.2%</u>	<u>6.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies