

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2007/08</u>		<u>2008/09</u>		<u>2008/09</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.60	9.01	8.44	8.50	-1.8%	-5.7%
Less: Discount	-0.74	-0.79	-0.70	-0.71	5.5%	9.9%
Sub-total	7.86	8.22	7.74	7.78	-1.5%	-5.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.89</u></b>	<b><u>8.25</u></b>	<b><u>7.78</u></b>	<b><u>7.82</u></b>	<b><u>-1.5%</u></b>	<b><u>-5.3%</u></b>
Fees	1.63	1.63	2.28	1.91	39.9%	17.2%
<b>Gross Profit</b>	<b><u>1.63</u></b>	<b><u>1.63</u></b>	<b><u>2.28</u></b>	<b><u>1.91</u></b>	<b><u>39.9%</u></b>	<b><u>17.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.52</u></b>	<b><u>9.88</u></b>	<b><u>10.06</u></b>	<b><u>9.72</u></b>	<b><u>5.6%</u></b>	<b><u>-1.6%</u></b>
Gross Profit %	17.1	16.5	22.7	19.6	32.4%	19.0%
					%	%
Total NIC £m	41.7	492.0	40.7	484.7	-2.3%	-1.5%
Total Rx Volume m	4.8	54.6	4.8	57.0	-0.5%	4.4%
Total Fees £m	7.9	88.8	11.0	108.7	39.2%	22.4%
<b>Total Gross Profit £m</b>	<b><u>7.9</u></b>	<b><u>88.8</u></b>	<b><u>11.0</u></b>	<b><u>108.7</u></b>	<b><u>39.2%</u></b>	<b><u>22.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**