

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> %	<u>YTD</u> %
Ingredient Cost	8.37	8.51	8.26	8.23	-1.3%	-3.3%
Less: Discount	-0.70	-0.72	-0.68	-0.68	2.8%	4.8%
Sub-total	7.67	7.80	7.58	7.55	-1.2%	-3.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.70</u>	<u>7.83</u>	<u>7.61</u>	<u>7.58</u>	<u>-1.2%</u>	<u>-3.2%</u>
Fees	2.23	1.83	1.94	1.96	-13.1%	7.1%
Gross Profit	<u>2.23</u>	<u>1.83</u>	<u>1.94</u>	<u>1.96</u>	<u>-13.1%</u>	<u>7.1%</u>
Total Payment/Rx	<u>9.93</u>	<u>9.66</u>	<u>9.55</u>	<u>9.54</u>	<u>-3.8%</u>	<u>-1.2%</u>
Gross Profit %	22.5	18.9	20.3	20.5	-9.6%	8.4%
					%	%
Total NIC £m	47.5	400.2	48.4	403.2	1.9%	0.7%
Total Rx Volume m	5.7	47.0	5.9	49.0	3.3%	4.2%
Total Fees £m	12.7	85.9	11.4	95.9	-10.3%	11.6%
Total Gross Profit £m	<u>12.7</u>	<u>85.9</u>	<u>11.4</u>	<u>95.9</u>	<u>-10.3%</u>	<u>11.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies