

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2007/08</u> | | <u>2008/09</u> | | <u>2008/09</u> | |
|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|----------------------|---------------------|
| | <u>December</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>December</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>December</u> % | <u>YTD</u> % |
| Ingredient Cost | 8.59 | 9.11 | 8.37 | 8.51 | -2.6% | -6.5% |
| Less: Discount | -0.74 | -0.80 | -0.70 | -0.72 | 4.9% | 10.8% |
| Sub-total | 7.85 | 8.30 | 7.67 | 7.80 | -2.4% | -6.1% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 0.0% | 0.0% |
| Cost of Sales | <u>7.89</u> | <u>8.34</u> | <u>7.70</u> | <u>7.83</u> | <u>-2.4%</u> | <u>-6.1%</u> |
| Fees | 1.53 | 1.63 | 2.23 | 1.83 | 45.8% | 12.3% |
| Gross Profit | <u>1.53</u> | <u>1.63</u> | <u>2.23</u> | <u>1.83</u> | <u>45.8%</u> | <u>12.3%</u> |
| Total Payment/Rx | <u>9.42</u> | <u>9.96</u> | <u>9.93</u> | <u>9.66</u> | <u>5.4%</u> | <u>-3.1%</u> |
| Gross Profit % | 16.2 | 16.3 | 22.5 | 18.9 | 38.3% | 15.8% |
| | | | | | % | % |
| Total NIC £m | 42.8 | 406.4 | 47.5 | 400.2 | 10.8% | -1.5% |
| Total Rx Volume m | 5.0 | 44.6 | 5.7 | 47.0 | 13.7% | 5.3% |
| Total Fees £m | 7.6 | 72.6 | 12.7 | 85.9 | 65.8% | 18.3% |
| Total Gross Profit £m | <u>7.6</u> | <u>72.6</u> | <u>12.7</u> | <u>85.9</u> | <u>65.8%</u> | <u>18.3%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies