

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	8.28	8.24	8.14	8.14	-1.7%	-1.2%
Less: Discount	-0.68	-0.68	-0.67	-0.67	1.3%	2.4%
Sub-total	7.60	7.56	7.47	7.47	-1.8%	-1.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.63</u>	<u>7.59</u>	<u>7.50</u>	<u>7.50</u>	<u>-1.8%</u>	<u>-1.1%</u>
Fees	1.98	1.96	1.97	1.97	-0.4%	0.3%
Gross Profit	<u>1.98</u>	<u>1.96</u>	<u>1.97</u>	<u>1.97</u>	<u>-0.4%</u>	<u>0.3%</u>
Total Payment/Rx	<u>9.61</u>	<u>9.55</u>	<u>9.47</u>	<u>9.47</u>	<u>-1.5%</u>	<u>-0.8%</u>
Gross Profit %	20.6	20.5	20.8	20.8	1.1%	1.2%
					%	%
Total NIC £m	42.3	220.7	44.1	225.5	4.4%	2.2%
Total Rx Volume m	5.1	26.8	5.4	27.7	6.3%	3.5%
Total Fees £m	10.1	52.5	10.7	54.5	5.9%	3.8%
Total Gross Profit £m	<u>10.1</u>	<u>52.5</u>	<u>10.7</u>	<u>54.5</u>	<u>5.9%</u>	<u>3.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies