

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	8.62	8.56	8.28	8.24	-3.9%	-3.7%
Less: Discount	-0.72	-0.72	-0.68	-0.68	5.1%	5.3%
Sub-total	7.90	7.84	7.60	7.56	-3.8%	-3.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.93</u></b>	<b><u>7.87</u></b>	<b><u>7.63</u></b>	<b><u>7.59</u></b>	<b><u>-3.8%</u></b>	<b><u>-3.6%</u></b>
Fees	1.62	1.61	1.98	1.96	22.1%	21.8%
<b>Gross Profit</b>	<b><u>1.62</u></b>	<b><u>1.61</u></b>	<b><u>1.98</u></b>	<b><u>1.96</u></b>	<b><u>22.1%</u></b>	<b><u>21.8%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.55</u></b>	<b><u>9.48</u></b>	<b><u>9.61</u></b>	<b><u>9.55</u></b>	<b><u>0.6%</u></b>	<b><u>0.7%</u></b>
Gross Profit %	17.0	17.0	20.6	20.5	21.3%	21.0%
					%	%
Total NIC £m	42.7	220.4	42.3	220.7	-1.0%	0.1%
Total Rx Volume m	5.0	25.7	5.1	26.8	3.0%	4.0%
Total Fees £m	8.0	41.4	10.1	52.5	25.8%	26.7%
<b>Total Gross Profit £m</b>	<b><u>8.0</u></b>	<b><u>41.4</u></b>	<b><u>10.1</u></b>	<b><u>52.5</u></b>	<b><u>25.8%</u></b>	<b><u>26.7%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**