

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	8.21	8.21	8.15	8.15	-0.8%	-0.8%
Less: Discount	-0.68	-0.68	-0.67	-0.67	2.2%	2.2%
Sub-total	7.53	7.53	7.48	7.48	-0.7%	-0.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.56</u>	<u>7.56</u>	<u>7.51</u>	<u>7.51</u>	<u>-0.7%</u>	<u>-0.7%</u>
Fees	1.96	1.96	1.97	1.97	0.7%	0.7%
Gross Profit	<u>1.96</u>	<u>1.96</u>	<u>1.97</u>	<u>1.97</u>	<u>0.7%</u>	<u>0.7%</u>
Total Payment/Rx	<u>9.52</u>	<u>9.52</u>	<u>9.48</u>	<u>9.48</u>	<u>-0.4%</u>	<u>-0.4%</u>
Gross Profit %	20.6	20.6	20.8	20.8	1.1%	1.1%
					%	%
Total NIC £m	43.7	43.7	45.1	45.1	3.1%	3.1%
Total Rx Volume m	5.3	5.3	5.5	5.5	4.0%	4.0%
Total Fees £m	10.4	10.4	10.9	10.9	4.7%	4.7%
Total Gross Profit £m	<u>10.4</u>	<u>10.4</u>	<u>10.9</u>	<u>10.9</u>	<u>4.7%</u>	<u>4.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies