

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2008/09</u>		<u>2009/10</u>		<u>2009/10</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	8.55	8.55	8.21	8.21	-4.0%	-4.0%
Less: Discount	-0.73	-0.73	-0.68	-0.68	6.0%	6.0%
Sub-total	7.83	7.83	7.53	7.53	-3.8%	-3.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.86</u>	<u>7.86</u>	<u>7.56</u>	<u>7.56</u>	<u>-3.8%</u>	<u>-3.8%</u>
Fees	1.61	1.61	1.96	1.96	21.9%	21.9%
Gross Profit	<u>1.61</u>	<u>1.61</u>	<u>1.96</u>	<u>1.96</u>	<u>21.9%</u>	<u>21.9%</u>
Total Payment/Rx	<u>9.47</u>	<u>9.47</u>	<u>9.52</u>	<u>9.52</u>	<u>0.6%</u>	<u>0.6%</u>
Gross Profit %	17.0	17.0	20.6	20.6	21.2%	21.2%
					%	%
Total NIC £m	44.4	44.4	43.7	43.7	-1.7%	-1.7%
Total Rx Volume m	5.2	5.2	5.3	5.3	2.4%	2.4%
Total Fees £m	8.3	8.3	10.4	10.4	24.8%	24.8%
Total Gross Profit £m	<u>8.3</u>	<u>8.3</u>	<u>10.4</u>	<u>10.4</u>	<u>24.8%</u>	<u>24.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies