

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.38	9.43	9.40	9.42	0.2%	-0.1%
Less: Discount	-0.88	-0.88	-0.87	-0.86	1.4%	2.3%
Sub-total	8.50	8.54	8.53	8.55	0.3%	0.1%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
<b>Cost of Sales</b>	<b><u>8.54</u></b>	<b><u>8.57</u></b>	<b><u>8.56</u></b>	<b><u>8.58</u></b>	<b><u>0.3%</u></b>	<b><u>0.1%</u></b>
Fees	1.62	1.60	1.61	1.62	-0.7%	0.9%
<b>Gross Profit</b>	<b><u>1.62</u></b>	<b><u>1.60</u></b>	<b><u>1.61</u></b>	<b><u>1.62</u></b>	<b><u>-0.7%</u></b>	<b><u>0.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.15</u></b>	<b><u>10.18</u></b>	<b><u>10.17</u></b>	<b><u>10.20</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>
Gross Profit %	15.9	15.7	15.8	15.9	-0.9%	0.7%
					%	%
Total NIC £m	41.1	83.8	44.6	85.7	8.5%	2.3%
Total Rx Volume m	4.4	8.9	4.8	9.1	8.3%	2.4%
Total Fees £m	7.1	14.3	7.6	14.7	7.6%	3.4%
<b>Total Gross Profit £m</b>	<b><u>7.1</u></b>	<b><u>14.3</u></b>	<b><u>7.6</u></b>	<b><u>14.7</u></b>	<b><u>7.6%</u></b>	<b><u>3.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**