

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.97	9.68	9.34	9.39	4.1%	-3.1%
Less: Discount	-0.89	-0.97	-0.87	-0.87	3.2%	10.2%
Sub-total	8.07	8.71	8.47	8.52	5.0%	-2.3%
Container	0.03	0.03	0.03	0.03	7.9%	5.5%
Cost of Sales	<u>8.10</u>	<u>8.74</u>	<u>8.51</u>	<u>8.55</u>	<u>5.0%</u>	<u>-2.2%</u>
Fees	1.13	1.17	1.60	1.61	40.9%	37.7%
Gross Profit	<u>1.13</u>	<u>1.17</u>	<u>1.60</u>	<u>1.61</u>	<u>40.9%</u>	<u>37.7%</u>
Total Payment/Rx	<u>9.24</u>	<u>9.91</u>	<u>10.10</u>	<u>10.16</u>	<u>9.4%</u>	<u>2.5%</u>
Gross Profit %	12.3	11.8	15.8	15.9	28.8%	34.4%
					%	%
Total NIC £m	44.0	528.2	45.8	512.0	4.1%	-3.1%
Total Rx Volume m	4.5	51.7	4.9	54.5	7.9%	5.4%
Total Fees £m	5.5	63.9	7.8	88.0	40.9%	37.7%
Total Gross Profit £m	<u>5.5</u>	<u>63.9</u>	<u>7.8</u>	<u>88.0</u>	<u>40.9%</u>	<u>37.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies