

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.42	9.42	9.41	9.41	-0.1%	-0.1%
Less: Discount	-0.88	-0.88	-0.87	-0.87	1.9%	2.1%
Sub-total	8.54	8.54	8.54	8.55	0.1%	0.1%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
<b>Cost of Sales</b>	<b><u>8.57</u></b>	<b><u>8.57</u></b>	<b><u>8.57</u></b>	<b><u>8.58</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>
Fees	1.60	1.60	1.59	1.61	-0.4%	0.5%
<b>Gross Profit</b>	<b><u>1.60</u></b>	<b><u>1.60</u></b>	<b><u>1.59</u></b>	<b><u>1.61</u></b>	<b><u>-0.4%</u></b>	<b><u>0.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.17</u></b>	<b><u>10.17</u></b>	<b><u>10.17</u></b>	<b><u>10.19</u></b>	<b><u>0.0%</u></b>	<b><u>0.2%</u></b>
Gross Profit %	15.7	15.7	15.7	15.8	-0.4%	0.3%
					%	%
Total NIC £m	43.5	127.4	45.9	131.6	5.4%	3.3%
Total Rx Volume m	4.6	13.5	4.9	14.0	5.5%	3.5%
Total Fees £m	7.4	21.6	7.8	22.5	5.0%	3.9%
<b>Total Gross Profit £m</b>	<b><u>7.4</u></b>	<b><u>21.6</u></b>	<b><u>7.8</u></b>	<b><u>22.5</u></b>	<b><u>5.0%</u></b>	<b><u>3.9%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**