

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	9.59	9.81	9.41	9.39	-1.9%	-4.3%
Less: Discount	-0.96	-0.99	-0.87	-0.87	9.0%	11.4%
Sub-total	8.63	8.82	8.54	8.52	-1.1%	-3.5%
Container	0.03	0.03	0.03	0.03	6.3%	5.2%
<b>Cost of Sales</b>	<b><u>8.66</u></b>	<b><u>8.86</u></b>	<b><u>8.57</u></b>	<b><u>8.55</u></b>	<b><u>-1.1%</u></b>	<b><u>-3.5%</u></b>
Fees	1.16	1.17	1.62	1.61	39.0%	37.4%
<b>Gross Profit</b>	<b><u>1.16</u></b>	<b><u>1.17</u></b>	<b><u>1.62</u></b>	<b><u>1.61</u></b>	<b><u>39.0%</u></b>	<b><u>37.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.83</u></b>	<b><u>10.03</u></b>	<b><u>10.19</u></b>	<b><u>10.16</u></b>	<b><u>3.7%</u></b>	<b><u>1.3%</u></b>
Gross Profit %	11.9	11.7	15.9	15.9	34.1%	35.6%
					%	%
Total NIC £m	43.4	445.0	42.6	426.0	-1.9%	-4.3%
Total Rx Volume m	4.3	43.1	4.5	45.4	6.3%	5.2%
Total Fees £m	5.3	53.2	7.3	73.1	39.0%	37.4%
<b>Total Gross Profit £m</b>	<b><u>5.3</u></b>	<b><u>53.2</u></b>	<b><u>7.3</u></b>	<b><u>73.1</u></b>	<b><u>39.0%</u></b>	<b><u>37.4%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**