

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	9.47	9.47	9.44	9.44	-0.4%	-0.4%
Less: Discount	-0.89	-0.89	-0.86	-0.86	3.2%	3.2%
Sub-total	8.58	8.58	8.57	8.57	-0.1%	-0.1%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>8.61</u>	<u>8.61</u>	<u>8.61</u>	<u>8.61</u>	<u>-0.1%</u>	<u>-0.1%</u>
Fees	1.59	1.59	1.63	1.63	2.6%	2.6%
Gross Profit	<u>1.59</u>	<u>1.59</u>	<u>1.63</u>	<u>1.63</u>	<u>2.6%</u>	<u>2.6%</u>
Total Payment/Rx	<u>10.20</u>	<u>10.20</u>	<u>10.24</u>	<u>10.24</u>	<u>0.4%</u>	<u>0.4%</u>
Gross Profit %	15.6	15.6	15.9	15.9	2.3%	2.3%
					%	%
Total NIC £m	42.7	42.7	41.1	41.1	-3.7%	-3.7%
Total Rx Volume m	4.5	4.5	4.4	4.4	-3.4%	-3.4%
Total Fees £m	7.2	7.2	7.1	7.1	-0.8%	-0.8%
Total Gross Profit £m	<u>7.2</u>	<u>7.2</u>	<u>7.1</u>	<u>7.1</u>	<u>-0.8%</u>	<u>-0.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies