

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.62	9.49	9.30	9.38	-3.3%	-1.2%
Less: Discount	-0.86	-0.87	-0.81	-0.83	6.1%	4.3%
Sub-total	8.75	8.62	8.49	8.55	-3.0%	-0.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.79</u>	<u>8.65</u>	<u>8.52</u>	<u>8.58</u>	<u>-3.0%</u>	<u>-0.9%</u>
Fees	1.61	1.61	1.65	1.68	2.6%	4.5%
Gross Profit	<u>1.61</u>	<u>1.61</u>	<u>1.65</u>	<u>1.68</u>	<u>2.6%</u>	<u>4.5%</u>
Total Payment/Rx	<u>10.39</u>	<u>10.26</u>	<u>10.17</u>	<u>10.26</u>	<u>-2.2%</u>	<u>0.0%</u>
Gross Profit %	15.5	15.7	16.2	16.4	4.9%	4.5%
					<u>%</u>	<u>%</u>
Total NIC £m	44.8	265.6	43.7	276.2	-2.4%	4.0%
Total Rx Volume m	4.7	28.0	4.7	29.4	0.9%	5.3%
Total Fees £m	7.5	45.0	7.8	49.5	3.5%	9.9%
Total Gross Profit £m	<u>7.5</u>	<u>45.0</u>	<u>7.8</u>	<u>49.5</u>	<u>3.5%</u>	<u>9.9%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies