

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	9.07	9.43	8.57	9.26	-5.5%	-1.8%
Less: Discount	-0.81	-0.86	-0.74	-0.82	7.9%	4.8%
Sub-total	8.26	8.57	7.83	8.44	-5.3%	-1.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.30</u></b>	<b><u>8.60</u></b>	<b><u>7.86</u></b>	<b><u>8.47</u></b>	<b><u>-5.2%</u></b>	<b><u>-1.5%</u></b>
Fees	1.71	1.62	1.52	1.66	-11.5%	2.0%
<b>Gross Profit</b>	<b><u>1.71</u></b>	<b><u>1.62</u></b>	<b><u>1.52</u></b>	<b><u>1.66</u></b>	<b><u>-11.5%</u></b>	<b><u>2.0%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.01</u></b>	<b><u>10.23</u></b>	<b><u>9.38</u></b>	<b><u>10.13</u></b>	<b><u>-6.3%</u></b>	<b><u>-1.0%</u></b>
Gross Profit %	17.1	15.9	16.2	16.4	-5.5%	3.0%
					%	%
Total NIC £m	42.5	308.0	44.1	320.3	3.8%	4.0%
Total Rx Volume m	4.7	32.7	5.1	34.6	9.9%	5.9%
Total Fees £m	8.0	53.1	7.8	57.3	-2.8%	8.0%
<b>Total Gross Profit £m</b>	<b><u>8.0</u></b>	<b><u>53.1</u></b>	<b><u>7.8</u></b>	<b><u>57.3</u></b>	<b><u>-2.8%</u></b>	<b><u>8.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**