

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.07	9.39	8.56	9.17	-5.6%	-2.3%
Less: Discount	-0.81	-0.85	-0.74	-0.81	8.2%	5.2%
Sub-total	8.27	8.53	7.82	8.36	-5.4%	-2.0%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.30</u>	<u>8.56</u>	<u>7.85</u>	<u>8.39</u>	<u>-5.4%</u>	<u>-2.0%</u>
Fees	1.73	1.64	1.52	1.64	-12.0%	0.1%
Gross Profit	<u>1.73</u>	<u>1.64</u>	<u>1.52</u>	<u>1.64</u>	<u>-12.0%</u>	<u>0.1%</u>
Total Payment/Rx	<u>10.03</u>	<u>10.20</u>	<u>9.38</u>	<u>10.03</u>	<u>-6.5%</u>	<u>-1.7%</u>
Gross Profit %	17.3	16.1	16.3	16.3	-5.9%	1.8%
					%	%
Total NIC £m	43.3	351.3	43.2	363.6	-0.1%	3.5%
Total Rx Volume m	4.8	37.4	5.1	39.6	5.8%	5.9%
Total Fees £m	8.3	61.3	7.7	65.0	-6.9%	6.0%
Total Gross Profit £m	<u>8.3</u>	<u>61.3</u>	<u>7.7</u>	<u>65.0</u>	<u>-6.9%</u>	<u>6.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies