

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.40	9.42	9.50	9.51	1.1%	1.0%
Less: Discount	-0.87	-0.86	-0.85	-0.85	1.4%	1.1%
Sub-total	8.53	8.55	8.64	8.66	1.3%	1.2%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.56</u>	<u>8.58</u>	<u>8.68</u>	<u>8.69</u>	<u>1.3%</u>	<u>1.2%</u>
Fees	1.61	1.62	1.72	1.73	6.9%	6.9%
Gross Profit	<u>1.61</u>	<u>1.62</u>	<u>1.72</u>	<u>1.73</u>	<u>6.9%</u>	<u>6.9%</u>
Total Payment/Rx	<u>10.17</u>	<u>10.20</u>	<u>10.39</u>	<u>10.42</u>	<u>2.2%</u>	<u>2.1%</u>
Gross Profit %	15.8	15.9	16.5	16.6	4.6%	4.6%
					%	%
Total NIC £m	44.6	85.7	48.0	93.0	7.5%	8.5%
Total Rx Volume m	4.8	9.1	5.1	9.8	6.4%	7.4%
Total Fees £m	7.6	14.7	8.7	16.9	13.8%	14.8%
Total Gross Profit £m	<u>7.6</u>	<u>14.7</u>	<u>8.7</u>	<u>16.9</u>	<u>13.8%</u>	<u>14.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies