

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.34	9.39	9.32	9.33	-0.2%	-0.6%
Less: Discount	-0.87	-0.87	-0.83	-0.84	3.8%	3.3%
Sub-total	8.47	8.52	8.48	8.49	0.1%	-0.3%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>8.51</u>	<u>8.55</u>	<u>8.52</u>	<u>8.52</u>	<u>0.1%</u>	<u>-0.3%</u>
Fees	1.60	1.61	1.72	1.67	8.1%	3.8%
Gross Profit	<u>1.60</u>	<u>1.61</u>	<u>1.72</u>	<u>1.67</u>	<u>8.1%</u>	<u>3.8%</u>
Total Payment/Rx	<u>10.10</u>	<u>10.16</u>	<u>10.24</u>	<u>10.19</u>	<u>1.4%</u>	<u>0.3%</u>
Gross Profit %	15.8	15.8	16.8	16.4	6.6%	3.5%
					%	%
Total NIC £m	45.8	512.0	46.2	527.9	1.0%	3.1%
Total Rx Volume m	4.9	54.5	5.0	56.6	1.2%	3.7%
Total Fees £m	7.8	87.8	8.6	94.6	9.4%	7.7%
Total Gross Profit £m	<u>7.8</u>	<u>87.8</u>	<u>8.6</u>	<u>94.6</u>	<u>9.4%</u>	<u>7.7%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies