

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.41	9.41	9.52	9.51	1.2%	1.1%
Less: Discount	-0.87	-0.87	-0.85	-0.85	1.8%	1.4%
Sub-total	8.54	8.55	8.67	8.66	1.5%	1.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.57</u>	<u>8.58</u>	<u>8.70</u>	<u>8.69</u>	<u>1.5%</u>	<u>1.3%</u>
Fees	1.59	1.61	1.73	1.73	8.3%	7.4%
Gross Profit	<u>1.59</u>	<u>1.61</u>	<u>1.73</u>	<u>1.73</u>	<u>8.3%</u>	<u>7.4%</u>
Total Payment/Rx	<u>10.17</u>	<u>10.19</u>	<u>10.43</u>	<u>10.42</u>	<u>2.5%</u>	<u>2.3%</u>
Gross Profit %	15.7	15.8	16.6	16.6	5.6%	5.0%
					%	%
Total NIC £m	45.9	131.6	47.0	140.0	2.4%	6.4%
Total Rx Volume m	4.9	14.0	4.9	14.7	1.2%	5.3%
Total Fees £m	7.8	22.5	8.5	25.4	9.6%	13.0%
Total Gross Profit £m	<u>7.8</u>	<u>22.5</u>	<u>8.5</u>	<u>25.4</u>	<u>9.6%</u>	<u>13.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies