

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.41	9.39	9.18	9.34	-2.4%	-0.5%
Less: Discount	-0.87	-0.87	-0.82	-0.85	5.8%	3.1%
Sub-total	8.54	8.52	8.36	8.49	-2.0%	-0.3%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
<b>Cost of Sales</b>	<b><u>8.57</u></b>	<b><u>8.55</u></b>	<b><u>8.40</u></b>	<b><u>8.53</u></b>	<b><u>-2.0%</u></b>	<b><u>-0.3%</u></b>
Fees	1.62	1.61	1.73	1.66	6.7%	3.0%
<b>Gross Profit</b>	<b><u>1.62</u></b>	<b><u>1.61</u></b>	<b><u>1.73</u></b>	<b><u>1.66</u></b>	<b><u>6.7%</u></b>	<b><u>3.0%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.19</u></b>	<b><u>10.16</u></b>	<b><u>10.12</u></b>	<b><u>10.18</u></b>	<b><u>-0.6%</u></b>	<b><u>0.3%</u></b>
Gross Profit %	15.9	15.8	17.1	16.3	7.4%	2.7%
					%	%
Total NIC £m	42.6	426.0	45.0	440.4	5.8%	3.4%
Total Rx Volume m	4.5	45.4	4.9	47.2	8.3%	3.9%
Total Fees £m	7.3	73.0	8.5	78.1	15.6%	7.0%
<b>Total Gross Profit £m</b>	<b><u>7.3</u></b>	<b><u>73.0</u></b>	<b><u>8.5</u></b>	<b><u>78.1</u></b>	<b><u>15.6%</u></b>	<b><u>7.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**