

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.41	9.39	9.23	9.33	-1.9%	-0.6%
Less: Discount	-0.86	-0.87	-0.81	-0.84	5.7%	3.3%
Sub-total	8.54	8.52	8.41	8.49	-1.5%	-0.4%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>8.58</u>	<u>8.55</u>	<u>8.44</u>	<u>8.52</u>	<u>-1.5%</u>	<u>-0.4%</u>
Fees	1.64	1.61	1.76	1.67	7.5%	3.4%
Gross Profit	<u>1.64</u>	<u>1.61</u>	<u>1.76</u>	<u>1.67</u>	<u>7.5%</u>	<u>3.4%</u>
Total Payment/Rx	<u>10.21</u>	<u>10.16</u>	<u>10.20</u>	<u>10.19</u>	<u>-0.1%</u>	<u>0.2%</u>
Gross Profit %	16.0	15.9	17.2	16.4	7.6%	3.2%
					%	%
Total NIC £m	40.2	466.2	41.3	481.7	2.6%	3.3%
Total Rx Volume m	4.3	49.6	4.5	51.6	4.6%	4.0%
Total Fees £m	7.0	80.0	7.9	86.0	12.5%	7.5%
Total Gross Profit £m	<u>7.0</u>	<u>80.0</u>	<u>7.9</u>	<u>86.0</u>	<u>12.5%</u>	<u>7.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies