

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	9.56	9.47	9.24	9.39	-3.3%	-0.8%
Less: Discount	-0.88	-0.87	-0.82	-0.84	7.7%	3.9%
Sub-total	8.67	8.60	8.43	8.56	-2.8%	-0.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.71</u>	<u>8.63</u>	<u>8.46</u>	<u>8.59</u>	<u>-2.8%</u>	<u>-0.4%</u>
Fees	1.61	1.61	1.62	1.69	1.2%	4.8%
Gross Profit	<u>1.61</u>	<u>1.61</u>	<u>1.62</u>	<u>1.69</u>	<u>1.2%</u>	<u>4.8%</u>
Total Payment/Rx	<u>10.31</u>	<u>10.24</u>	<u>10.08</u>	<u>10.28</u>	<u>-2.2%</u>	<u>0.4%</u>
Gross Profit %	15.6	15.7	16.1	16.4	3.5%	4.4%
					%	%
Total NIC £m	45.5	220.8	46.9	232.5	3.1%	5.3%
Total Rx Volume m	4.8	23.3	5.1	24.7	6.6%	6.1%
Total Fees £m	7.6	37.5	8.2	41.7	7.9%	11.2%
Total Gross Profit £m	<u>7.6</u>	<u>37.5</u>	<u>8.2</u>	<u>41.7</u>	<u>7.9%</u>	<u>11.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies