

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	9.44	9.44	9.52	9.52	0.9%	0.9%
Less: Discount	-0.86	-0.86	-0.85	-0.85	0.8%	0.8%
Sub-total	8.57	8.57	8.67	8.67	1.1%	1.1%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
<b>Cost of Sales</b>	<b><u>8.61</u></b>	<b><u>8.61</u></b>	<b><u>8.70</u></b>	<b><u>8.70</u></b>	<b><u>1.1%</u></b>	<b><u>1.1%</u></b>
Fees	1.63	1.63	1.74	1.74	6.8%	6.8%
<b>Gross Profit</b>	<b><u>1.63</u></b>	<b><u>1.63</u></b>	<b><u>1.74</u></b>	<b><u>1.74</u></b>	<b><u>6.8%</u></b>	<b><u>6.8%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.24</u></b>	<b><u>10.24</u></b>	<b><u>10.44</u></b>	<b><u>10.44</u></b>	<b><u>2.0%</u></b>	<b><u>2.0%</u></b>
Gross Profit %	15.9	15.9	16.7	16.7	4.6%	4.6%
					%	%
Total NIC £m	41.1	41.1	45.0	45.0	9.6%	9.6%
Total Rx Volume m	4.4	4.4	4.7	4.7	8.6%	8.6%
Total Fees £m	7.1	7.1	8.2	8.2	15.9%	15.9%
<b>Total Gross Profit £m</b>	<b><u>7.1</u></b>	<b><u>7.1</u></b>	<b><u>8.2</u></b>	<b><u>8.2</u></b>	<b><u>15.9%</u></b>	<b><u>15.9%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**