

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>March</u>	<u>April - March</u>	<u>March</u>	<u>April - March</u>	<u>March</u>	<u>April - March</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1116.87	1116.24	1067.21	1120.75	-4.4	+0.4
Less: Discount	-112.10	-113.85	-105.86	-111.71	-5.6	-1.9
Sub-total	1004.77	1002.39	961.35	1009.04	-4.3	+0.7
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>1008.01</u>	<u>1005.63</u>	<u>964.59</u>	<u>1012.28</u>	-4.3	+0.7
Fees	97.97	97.82	98.04	97.91	+0.1	+0.1
Expensive Rx Allowance	2.60	2.55	2.60	2.74	0.0	+7.5
Professional Allowance	<u>44.69</u>	<u>28.27</u>	<u>24.82</u>	<u>25.99</u>	<u>-44.5</u>	<u>-8.1</u>
Gross Profit	<u>145.26</u>	<u>128.64</u>	<u>125.46</u>	<u>126.64</u>	-13.6	-1.6
Total Payment/Rx	<u>1153.27</u>	<u>1134.27</u>	<u>1090.05</u>	<u>1138.92</u>	-5.5	+0.4
Gross Profit %	12.6	11.3	11.5	11.1	-1.1	-0.2
Rx Volume	59.157	660.908	60.678	693.253	+2.6	+4.9
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	660.706	7377.315	647.859	7769.650	-1.9	+5.3
Total Fees	57.958	646.520	59.491	678.772	+2.6	+5.0
Total Professional Allowance	26.436	186.818	15.061	180.152	-43.0	-3.6
Total Expensive Rx Allowance	<u>1.538</u>	<u>16.865</u>	<u>1.577</u>	<u>18.961</u>	<u>+2.5</u>	<u>+12.4</u>
Total Gross Profit	<u>85.932</u>	<u>850.203</u>	<u>76.129</u>	<u>877.885</u>	-11.4	+3.3

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Actual</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>	693.3	<u>+5.3</u>	<u>7377.3</u>
Total Fees		7769.7	+5.0	646.5
Total Professional Allowance		180.2	-3.6	186.8
Total Expensive Rx Allowance		19	<u>+12.4</u>	<u>16.9</u>
Total Gross Profit		877.9	<u>+3.3</u>	<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
March 2005	59.284	60.819	+2.6
April to March 2005	662.163	694.781	+4.9