

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1110.40	1116.06	1118.64	1131.79	+0.7	+1.4
Less: Discount	-110.54	-114.37	-111.15	-113.05	0.6	-1.2
Sub-total	999.86	1001.69	1007.49	1018.74	+0.8	+1.7
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	1003.10	1004.93	1010.73	1021.98	+0.8	+1.7
Fees	97.85	97.79	97.79	97.89	-0.1	0.1
Expensive Rx Allowance	2.60	2.54	2.85	2.77	+9.6	+9.1
Professional Allowance	26.32	26.51	26.36	25.96	0.2	-2.1
Gross Profit	126.77	126.84	127.00	126.62	0.2	-0.2
Total Payment/Rx	1129.87	1131.77	1137.73	1148.60	+0.7	+1.5
Gross Profit %	11.2	11.2	11.2	11.0	-0.0	-0.2
Rx Volume	55.383	550.141	57.001	578.318	+2.9	+5.1
	£m	£m	£m	£m	%	£m
Total NIC	614.972	6139.880	637.638	6545.349	+3.7	+6.6
Total Fees	54.190	537.995	55.744	566.097	+2.9	+5.2
Total Professional Allowance	14.577	145.866	15.023	150.113	+3.1	+2.9
Total Expensive Rx Allowance	1.438	13.974	1.626	16.003	+13.1	+14.5
Total Gross Profit	70.205	697.835	72.393	732.213	+3.1	+4.9

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	8041.3		9.0	7377.3
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				16.9
Total Gross Profit				850.2

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
January 2005	55.490	57.133	+3.0
April to January 2005	551.167	579.581	+5.2