

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1117.48	1116.18	1062.42	1125.84	+4.9	+0.9
Less: Discount	-110.33	-114.02	-104.06	-112.28	-5.7	+1.5
Sub-total	1007.15	1002.16	958.36	1013.56	+4.8	+1.1
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	1010.39	1005.40	961.60	1016.80	+4.8	+1.1
Fees	97.98	97.81	98.02	97.90	+0.0	0.1
Expensive Rx Allowance	2.62	2.55	2.54	2.75	+3.1	+7.8
Professional Allowance	28.13	26.65	27.61	26.10	-1.8	-2.1
Gross Profit	128.73	127.01	128.17	126.75	-0.4	-0.2
Total Payment/Rx	1139.12	1132.41	1089.77	1143.55	+4.3	+1.0
Gross Profit %	11.3	11.2	11.8	11.1	-0.5	-0.1
Rx Volume	51.610	601.751	54.257	632.575	+5.1	+5.1
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	576.728	6716.608	576.442	7121.791	+0.0	+6.0
Total Fees	50.568	588.562	53.184	619.281	+5.2	+5.2
Total Professional Allowance	14.516	160.382	14.978	165.091	+3.2	+2.9
Total Expensive Rx Allowance	1.353	15.327	1.381	17.384	+2.1	+13.4
Total Gross Profit	66.437	764.271	69.543	801.756	+4.7	+4.9

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	8041.3		9.0	7377.3
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				16.9
Total Gross Profit				850.2

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
February 2005	51.712	54.381	+5.2
April to February 2005	602.879	633.962	+5.2