

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>Sept</u>	<u>April - Sept</u>	<u>Sept</u>	<u>April - Sept</u>	<u>Sept</u>	<u>April - Sept</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1123.76	1118.24	1132.54	1137.40	+0.8	+1.7
Less: Discount	-112.09	-116.60	-113.08	-113.75	+0.9	-2.4
Sub-total	1011.67	1001.64	1019.46	1023.65	+0.8	+2.2
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>1014.91</u>	<u>1004.88</u>	<u>1022.70</u>	<u>1026.89</u>	+0.8	+2.2
Fees	97.82	97.74	97.91	97.87	+0.1	+0.1
Expensive Rx Allowance	2.56	2.51	2.79	2.72	+9.0	+8.4
Professional Allowance	<u>26.68</u>	<u>26.87</u>	<u>25.69</u>	<u>26.21</u>	<u>-3.7</u>	<u>-2.5</u>
Gross Profit	<u>127.06</u>	<u>127.12</u>	<u>126.39</u>	<u>126.80</u>	<u>-0.5</u>	<u>-0.3</u>
Total Payment/Rx	<u>1141.97</u>	<u>1132.00</u>	<u>1149.09</u>	<u>1153.69</u>	+0.6	+1.9
Gross Profit %	11.1	11.2	11.0	11.0	-0.1	-0.2
Rx Volume	54.680	325.519	58.428	343.318	+6.9	+5.5
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	614.477	3640.075	661.720	3904.898	+7.7	+7.3
Total Fees	53.486	318.166	57.208	336.018	+7.0	+5.6
Total Professional Allowance	14.590	87.480	15.013	89.985	+2.9	+2.9
Total Expensive Rx Allowance	<u>1.401</u>	<u>8.171</u>	<u>1.631</u>	<u>9.328</u>	<u>+16.4</u>	<u>+14.2</u>
Total Gross Profit	<u>69.477</u>	<u>413.817</u>	<u>73.852</u>	<u>435.331</u>	+6.3	+5.2

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
September 2004	54.784	58.558	+6.9%
April to September 2004	326.109	344.052	+5.5%