

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>Sept</u>	<u>April - Sept</u>	<u>Sept</u>	<u>April - Sept</u>	<u>Sept</u>	<u>April - Sept</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1086.79	1071.65	1123.76	1118.24	+3.4	+4.3
Less: Discount	-113.21	-112.04	-112.09	-116.60	-1.0	+4.1
Sub-total	973.58	959.61	1011.67	1001.64	+3.9	+4.4
Container	3.24	3.24	3.24	3.24	0.0	0.0
<b>Cost of Sales</b>	<b>976.82</b>	<b>962.85</b>	<b>1014.91</b>	<b>1004.88</b>	<b>+3.9</b>	<b>+4.4</b>
Fees	100.14	100.11	97.82	97.74	-2.3	-2.4
Expensive Rx Allowance	2.41	2.32	2.56	2.51	+6.2	+8.2
Professional Allowance	28.88	28.03	26.68	26.87	-7.6	-4.1
<b>Gross Profit</b>	<b>131.43</b>	<b>130.46</b>	<b>127.06</b>	<b>127.12</b>	<b>-3.3</b>	<b>-2.6</b>
<b>Total Payment/Rx</b>	<b>1108.25</b>	<b>1093.31</b>	<b>1141.97</b>	<b>1132.00</b>	<b>+3.0</b>	<b>+3.5</b>
Gross Profit %	11.9	11.9	11.1	11.2	-0.8	-0.7
Rx Volume	50.045	310.515	54.680	325.519	+9.3	+4.8
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	543.887	3327.628	614.477	3640.075	+13.0	+9.4
Total Fees	50.117	310.862	53.486	318.166	+6.7	+2.3
Total Professional Allowance	14.453	87.046	14.590	87.480	+0.9	+0.5
Total Expensive Rx Allowance	1.204	7.190	1.401	8.171	+16.4	+13.6
<b>Total Gross Profit</b>	<b>65.774</b>	<b>405.098</b>	<b>69.477</b>	<b>413.817</b>	<b>+5.6</b>	<b>+2.2</b>

### BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	7574.4		+11.8	6774.9
Total Fees				624.0
Total Professional Allowance				174.2
Total Expensive Rx Allowance				14.9
Total Gross Profit				813.1

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
September 2003	50.045	54.784	+9.5%
April to September 2003	310.515	326.209	+5.0%