

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	11.41	11.45	10.44	10.44	-8.5%	-8.8%
Less: Discount	-1.14	-1.14	-0.96	-0.97	15.2%	15.4%
Sub-total	10.27	10.31	9.47	9.47	-7.8%	-8.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>10.30</u></b>	<b><u>10.34</u></b>	<b><u>9.50</u></b>	<b><u>9.50</u></b>	<b><u>-7.7%</u></b>	<b><u>-8.1%</u></b>
Fees	1.27	1.27	1.66	1.66	31.1%	30.9%
<b>Gross Profit</b>	<b><u>1.27</u></b>	<b><u>1.27</u></b>	<b><u>1.66</u></b>	<b><u>1.66</u></b>	<b><u>31.1%</u></b>	<b><u>30.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.57</u></b>	<b><u>11.61</u></b>	<b><u>11.16</u></b>	<b><u>11.17</u></b>	<b><u>-3.5%</u></b>	<b><u>-3.8%</u></b>
Gross Profit %	10.9	10.9	14.9	14.9	35.8%	36.1%
					%	%
Total NIC £m	618.0	3646.8	596.5	3518.2	-3.5%	-3.5%
Total Rx Volume m	54.2	318.5	57.2	337.0	5.5%	5.8%
Total Fees £m	68.6	404.5	94.9	560.4	38.3%	38.6%
<b>Total Gross Profit £m</b>	<b><u>68.6</u></b>	<b><u>404.5</u></b>	<b><u>94.9</u></b>	<b><u>560.4</u></b>	<b><u>38.3%</u></b>	<b><u>38.6%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**

### **BALANCE SHEET [outstanding]**

	<u>First</u>		<u>Latest</u>		<u>% Change</u> <u>on</u>
	<u>Final</u> <u>2004/05</u>	<u>Forecast</u> <u>2005/06</u>	<u>Forecast</u> <u>2005/06</u>	<u>2004/05</u>	
Total NIC £m	7257.6	7136.0	7136.0	-1.7%	
Total Rx Volume m	643.1	687.4	681.6	6.0%	
Total Fees £m	815.6	1205.0	1205.0	47.7%	