

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>October</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	11.37	11.44	10.54	10.45	-7.2%	-8.6%
Less: Discount	-1.13	-1.14	-0.97	-0.97	13.9%	15.2%
Sub-total	10.24	10.30	9.57	9.49	-6.5%	-7.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.27</u>	<u>10.33</u>	<u>9.61</u>	<u>9.52</u>	<u>-6.5%</u>	<u>-7.9%</u>
Fees	1.27	1.27	1.67	1.66	31.1%	31.0%
Gross Profit	<u>1.27</u>	<u>1.27</u>	<u>1.67</u>	<u>1.66</u>	<u>31.1%</u>	<u>31.0%</u>
Total Payment/Rx	<u>11.55</u>	<u>11.60</u>	<u>11.28</u>	<u>11.18</u>	<u>-2.3%</u>	<u>-3.6%</u>
Gross Profit %	11.0	11.0	14.8	14.9	34.2%	35.9%
					%	%
Total NIC £m	596.9	4243.7	578.0	4096.3	-3.2%	-3.5%
Total Rx Volume m	52.5	371.0	54.8	391.8	4.4%	5.6%
Total Fees £m	66.9	471.4	91.6	652.0	36.9%	38.3%
Total Gross Profit £m	<u>66.9</u>	<u>471.4</u>	<u>91.6</u>	<u>652.0</u>	<u>36.9%</u>	<u>38.3%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u>	<u>Forecast</u>	<u>Forecast</u>	<u>on</u>
	<u>2004/05</u>	<u>2005/06</u>	<u>2005/06</u>	<u>2004/05</u>
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%