

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	11.30	11.42	10.54	10.46	-6.8%	-8.4%
Less: Discount	-1.13	-1.14	-0.97	-0.97	13.6%	15.0%
Sub-total	10.18	10.28	9.57	9.50	-6.0%	-7.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>10.21</u>	<u>10.31</u>	<u>9.60</u>	<u>9.53</u>	<u>-6.0%</u>	<u>-7.6%</u>
Fees	1.27	1.27	1.66	1.66	31.1%	31.0%
Gross Profit	<u>1.27</u>	<u>1.27</u>	<u>1.66</u>	<u>1.66</u>	<u>31.1%</u>	<u>31.0%</u>
Total Payment/Rx	<u>11.48</u>	<u>11.58</u>	<u>11.26</u>	<u>11.19</u>	<u>-1.9%</u>	<u>-3.4%</u>
Gross Profit %	11.0	11.0	14.7	14.9	33.6%	35.6%
					%	%
Total NIC £m	615.9	4859.5	607.7	4704.0	-1.3%	-3.2%
Total Rx Volume m	54.5	425.5	57.7	449.5	5.8%	5.6%
Total Fees £m	69.0	540.4	95.7	747.7	38.7%	38.4%
Total Gross Profit £m	<u>69.0</u>	<u>540.4</u>	<u>95.7</u>	<u>747.7</u>	<u>38.7%</u>	<u>38.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>		<u>% Change</u> <u>on</u>
	<u>Final</u> <u>2004/05</u>	<u>Forecast</u> <u>2005/06</u>	<u>Forecast</u> <u>2005/06</u>	<u>2004/05</u>	
Total NIC £m	7257.6	7136.0	7136.0	-1.7%	
Total Rx Volume m	643.1	687.4	681.6	6.0%	
Total Fees £m	815.6	1205.0	1205.0	47.7%	