

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	10.76	11.29	10.39	10.48	-3.4%	-7.2%
Less: Discount	-1.07	-1.12	-0.96	-0.97	10.0%	13.9%
Sub-total	9.69	10.16	9.43	9.51	-2.6%	-6.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.72</u>	<u>10.19</u>	<u>9.47</u>	<u>9.54</u>	<u>-2.6%</u>	<u>-6.4%</u>
Fees	1.26	1.27	1.65	1.66	31.4%	31.2%
Gross Profit	<u>1.26</u>	<u>1.27</u>	<u>1.65</u>	<u>1.66</u>	<u>31.4%</u>	<u>31.2%</u>
Total Payment/Rx	<u>10.98</u>	<u>11.46</u>	<u>11.12</u>	<u>11.21</u>	<u>1.3%</u>	<u>-2.2%</u>
Gross Profit %	11.4	11.1	14.9	14.8	29.7%	34.2%
					%	%
Total NIC £m	605.3	7257.6	641.0	7135.4	5.9%	-1.7%
Total Rx Volume m	56.3	643.1	61.7	680.9	9.6%	5.9%
Total Fees £m	70.7	815.6	101.8	1133.0	44.0%	38.9%
Total Gross Profit £m	<u>70.7</u>	<u>815.6</u>	<u>101.8</u>	<u>1133.0</u>	<u>44.0%</u>	<u>38.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies

BALANCE SHEET [outstanding]

	<u>First</u>		<u>Latest</u>	<u>% Change</u>
	<u>Final</u> 2004/05	<u>Forecast</u> 2005/06	<u>Forecast</u> 2005/06	<u>on</u> 2004/05
Total NIC £m	7257.6	7136.0	7136.0	-1.7%
Total Rx Volume m	643.1	687.4	681.6	6.0%
Total Fees £m	815.6	1205.0	1205.0	47.7%